

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF JENISON PUBLIC SCHOOLS
2021-22**

RESOLVED, that this resolution shall be the general appropriations act of Jenison Public Schools for the fiscal year 2021-2022: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Jenison Public Schools:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the JENISON PUBLIC SCHOOLS for fiscal year 2021-2022 is as follows:

REVENUE -

Local	\$ 12,100,638
State	51,802,651
Federal	2,833,372
Incoming Transfers & Other Transactions	100,000
 Total Revenue	 \$66,836,661

FUND BALANCE, July 1, 2021 \$ 10,751,782

FUND BALANCE Available to Appropriate \$ 10,751,782

**TOTAL AVAILABLE TO APPROPRIATE -
GENERAL FUND** \$77,588,443

BE IT FURTHER RESOLVED, that \$66,833,817 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -

Instruction:	
Basic Programs	\$32,900,410
Added Needs	8,755,711
Support Services:	
Pupil	\$ 5,139,896
Instructional Staff	2,508,273
General Administration	745,880
School Administration	4,275,591
Business	672,317
Operation & Maintenance	4,331,941
Transportation	2,123,881
Central Office	1,037,237
Supporting Services	1,981,295

Community Services	2,133,860
Transfers & Debt Service	227,525

TOTAL APPROPRIATED - GENERAL FUND \$66,833,817

BE IT FURTHER RESOLVED, that the Board of Education declares the millage rate of 17.1875 mills for general operation be set for the 2021-2022 fiscal year.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the DEBT RETIREMENT FUND of the JENISON PUBLIC SCHOOLS for fiscal year 2021-2022 is as follows:

REVENUE -

Local Property Taxes - Interest and Other	\$ 8,560,656
QSCB Interest/Federal Subsidy	380,774
Total Revenue	\$8,941,430
Fund Balance - July 1, 2021	\$1,656,583
Fund Balance Available to Appropriate	\$1,656,583

TOTAL AVAILABLE TO APPROPRIATE - DEBT RETIREMENT FUND \$ 10,598,013

BE IT FURTHER RESOLVED, that \$9,114,698 of the total available to appropriate in the DEBT RETIREMENT FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -

Redemption of Bond Principal	\$4,595,000
Interest on Bond Debt	4,516,598
Paying Agent Fees and Other	3,100

TOTAL APPROPRIATED - DEBT RETIREMENT FUND \$9,114,698

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL FOOD SERVICE FUND of JENISON PUBLIC SCHOOLS for the fiscal year 2021-2022 is as follows:

REVENUE -	
Local	\$ 314,700
State	264,300
Federal	4,443,905
Total Revenue	\$ 5,022,905
Fund Balance, July 1, 2021	\$ 2,339,216
TOTAL AVAILABLE TO APPROPRIATE - SCHOOL FOOD SERVICE FUND	\$ 7,362,121

BE IT FURTHER RESOLVED, that \$4,376,386 of the total available to appropriate in the SCHOOL FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -	
Food Service	\$ 4,376,386
TOTAL EXPENDITURES	\$ 4,376,386

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL ACTIVITY SERVICE FUND of JENISON PUBLIC SCHOOLS for the fiscal year 2021-2022 is as follows:

REVENUE -	
Total Revenue	\$ 1,200,000
Fund Balance, July 1, 2021	\$ 1,250,000
TOTAL AVAILABLE TO APPROPRIATE - SCHOOL FOOD SERVICE FUND	\$ 2,450,000

BE IT FURTHER RESOLVED, that \$1,200,000 of the total available to appropriate in the SCHOOL ACTIVITY SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -	
Student Activity	\$ 1,200,000
TOTAL EXPENDITURES	\$ 1,200,000

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board. For purposes of meeting emergency needs of the school district, transfers of appropriations between expenditures may be made upon written authorization of the Superintendent of Schools, but no other transfers shall be made without approval by the Board of Education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled business meeting in the form of an appropriation amendment, which amendment shall be considered for adoption by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Board of Education declares the millage rate of 8.50 mills for debt levy be set for the 2021-2022 fiscal year as follows:

Debt 2011A	1.46	mill
Debt 2016	2.11	mill
Debt 2017	.98	mill
Debt 2020 Ref	.92	mill
Debt 2020 B&S	3.03	mill

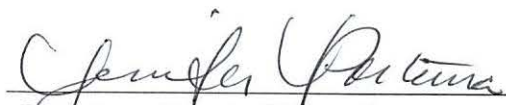
BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2021.

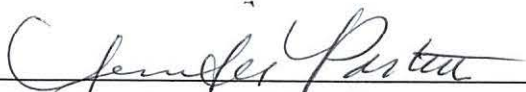
Ayes: Members *E. Hartman, J Postema, C. Reed,
W. Waalkes, C. Jenison*

Nays: Members

Resolution declared adopted.


Secretary, Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of Jenison Public Schools, Ottawa County, Michigan hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at a regular meeting held on _____, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, PA 1976, as amended).


Secretary, Board of Education